

Examining Current Ryan White Program Funding

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How is RW Funding Distributed?

1. Ryan White HIV/AIDS Program funding framework
2. Overview of The AIDS Institute's Analysis of FY 2015 RWHAP Funding
3. Results

RWHAP Funding Framework

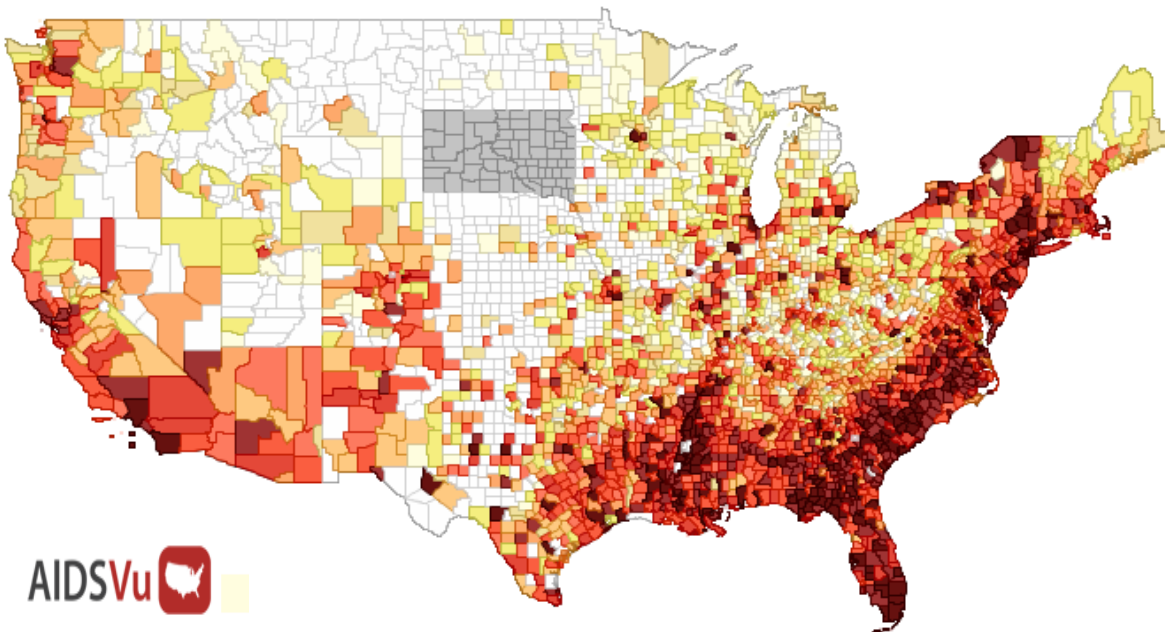
Law provides:

- Formula awards to jurisdictions based on living HIV/AIDS case counts:
 - Part A & Part B base funding
 - ADAP base funding
- Competitive grants based on demonstrated need:
 - Part A & Part B supplementals
 - ADAP supplemental (5% of base)
 - Part C & Part D
- Other competitive grants, e.g., Minority AIDS Initiative, ADAP Emergency Relief, Special Programs of National Significance

Funding & The Epidemic

- National HIV/AIDS Strategy calls for federal funding to follow the epidemic and be distributed to areas most in need
- The epidemic:
 - Southern states account for est. 44% of all people living with HIV diagnosis despite making up 37% of national population.
 - At end of 2013, prevalence rate of people living with diagnosed HIV:
 - overall in the U.S.-- 295.1 per 100,000 people.
 - by region: 420.5 (Northeast) 343.6 (South) 241.2 (West) 165.3 (Midwest)

(Source: CDC)



RW Funding Award Analysis

- Goals of The AIDS Institute's Analysis:
 - show where current RW funding is going to determine if it is following the epidemic;
 - inform and motivate a discussion about how RW funding is being distributed and how it can be better allocated in the future

Methodology

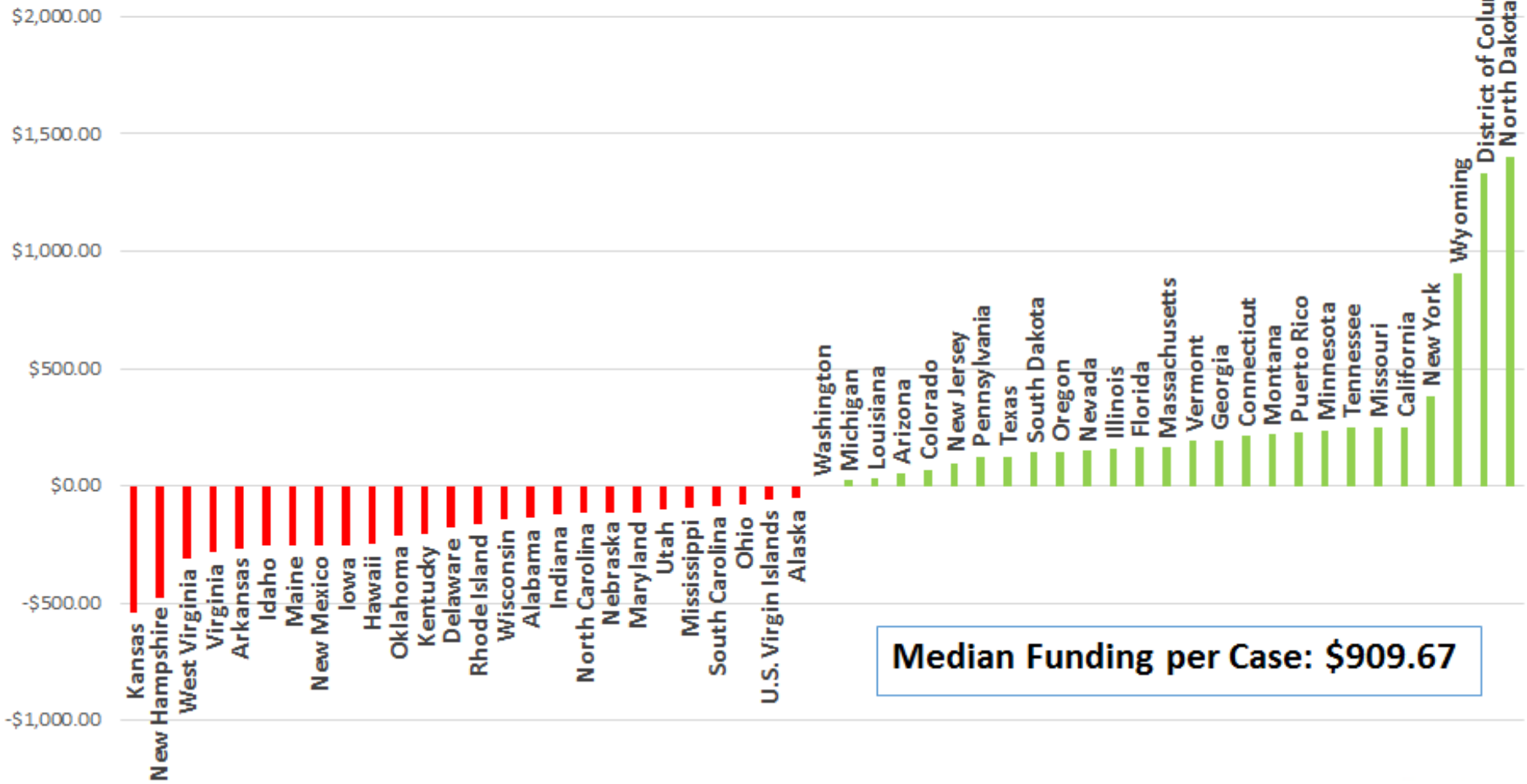
- **Examined FY 2015 base & supplemental funding awards**
 - by program part
 - per HIV/AIDS case count
 - nationwide by jurisdiction (*excluded 6 jurisdictions with low case counts: Guam, Palau, American Samoa, Northern Mariana Islands, Federated States of Micronesia, & Marshall Islands*)
- **Analyzed the funding:**
 1. per case above/below median for Parts A&B (except ADAP)
 2. per case above/below median for Part B ADAP
 3. total Part B Supplemental & total ADAP Supplemental
 4. total Part C & total Part D
 5. per case above/below median for Parts A-D (except ADAP)

Methodology (cont'd)

- **Ranked jurisdictions 3 ways:**
 1. A-D funding per case
 2. A&B funding per case
 3. ADAP funding per case
- **Data Limitation:**
 - Do not have data breaking down Part A awards and Part B Emerging Community awards distributed to multiple jurisdictions
 - Credited such awards to only one jurisdiction; so some jurisdictions' funding amounts shown are higher than actually received while others are lower than actual

Results: Parts A&B

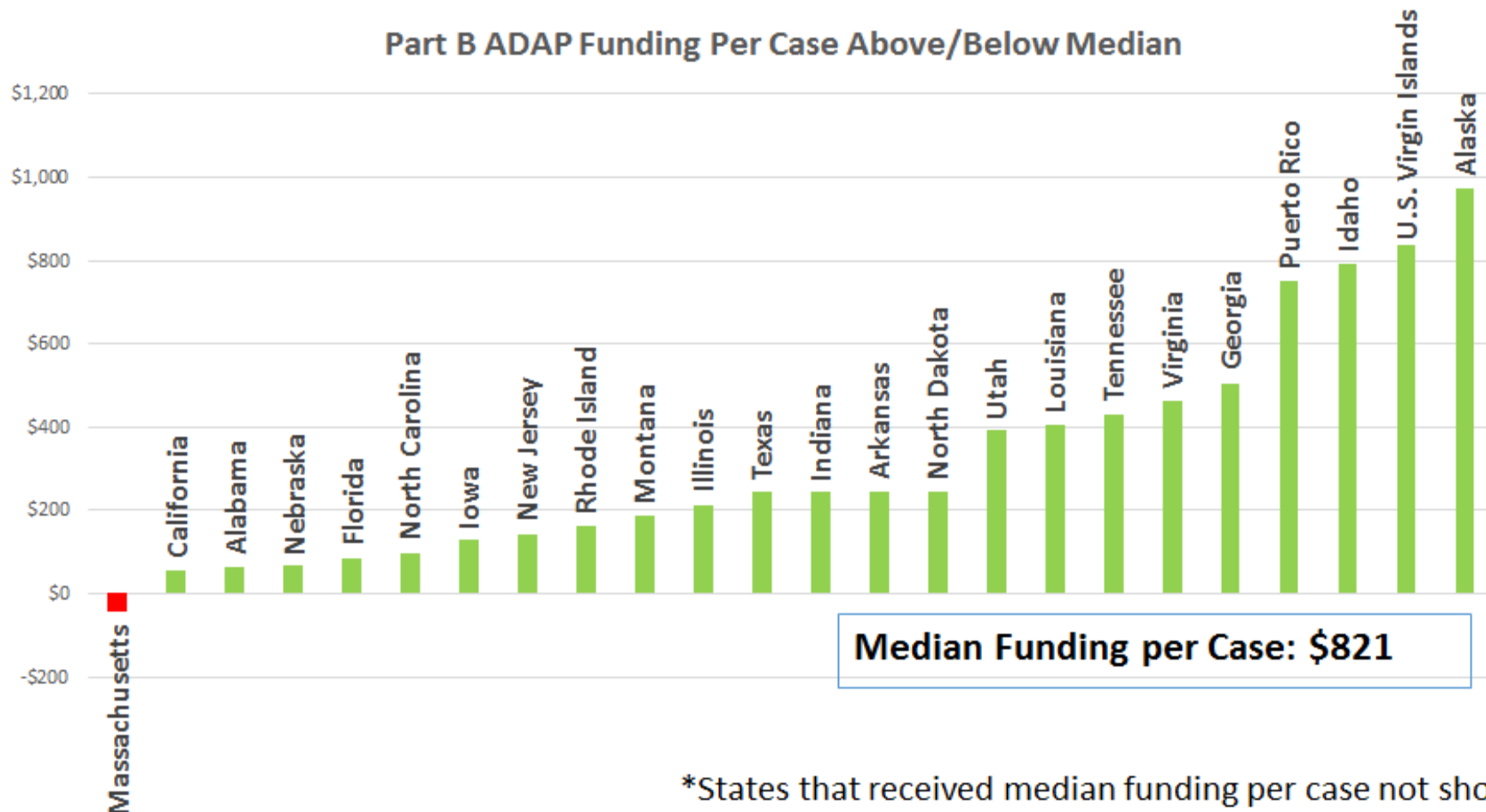
Total A&B Funding Per Case Above/Below Median



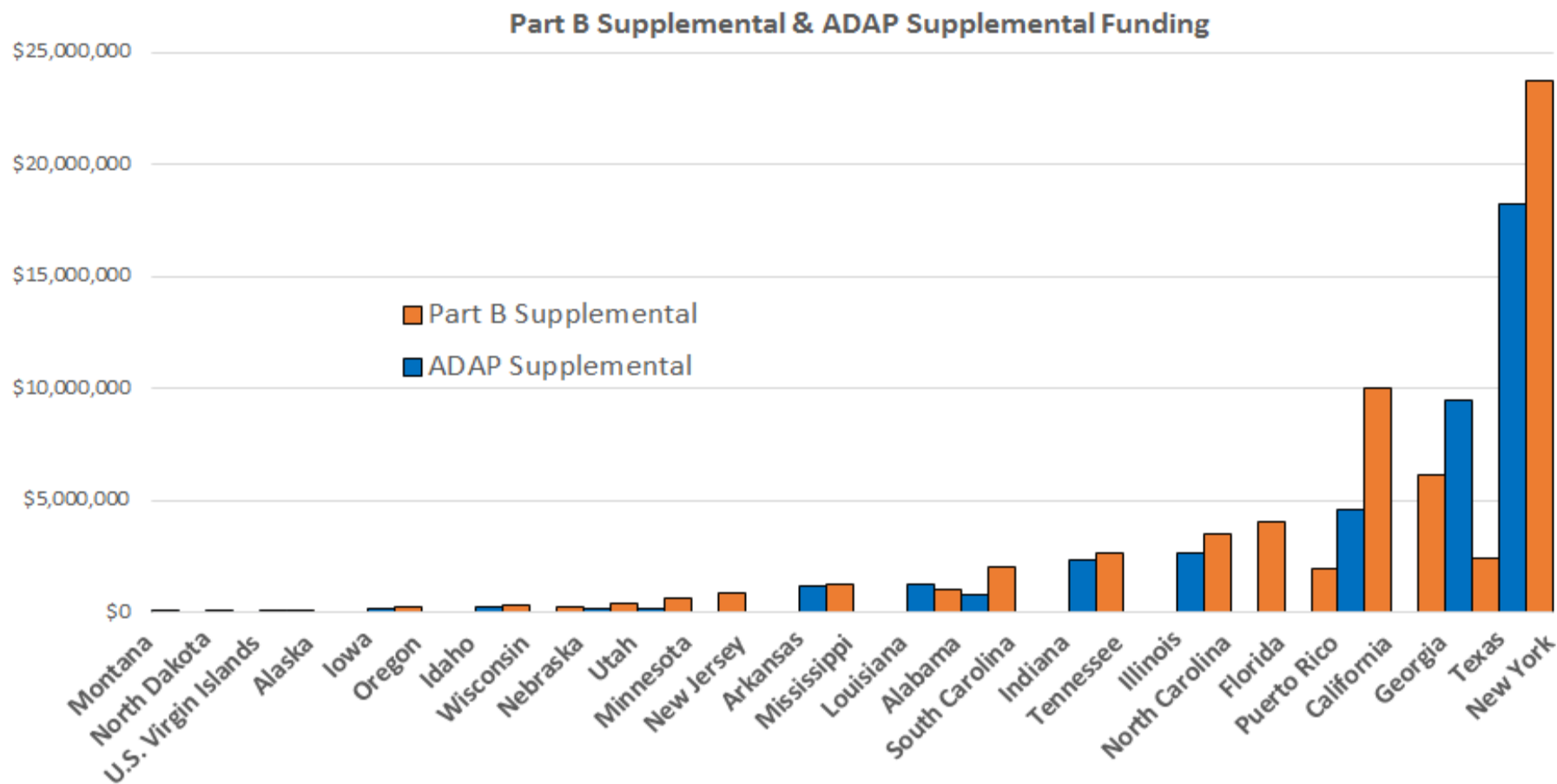
Median Funding per Case: \$909.67

Results: Part B ADAP

Part B ADAP Funding Per Case Above/Below Median



Results: Part B & ADAP Supplemental

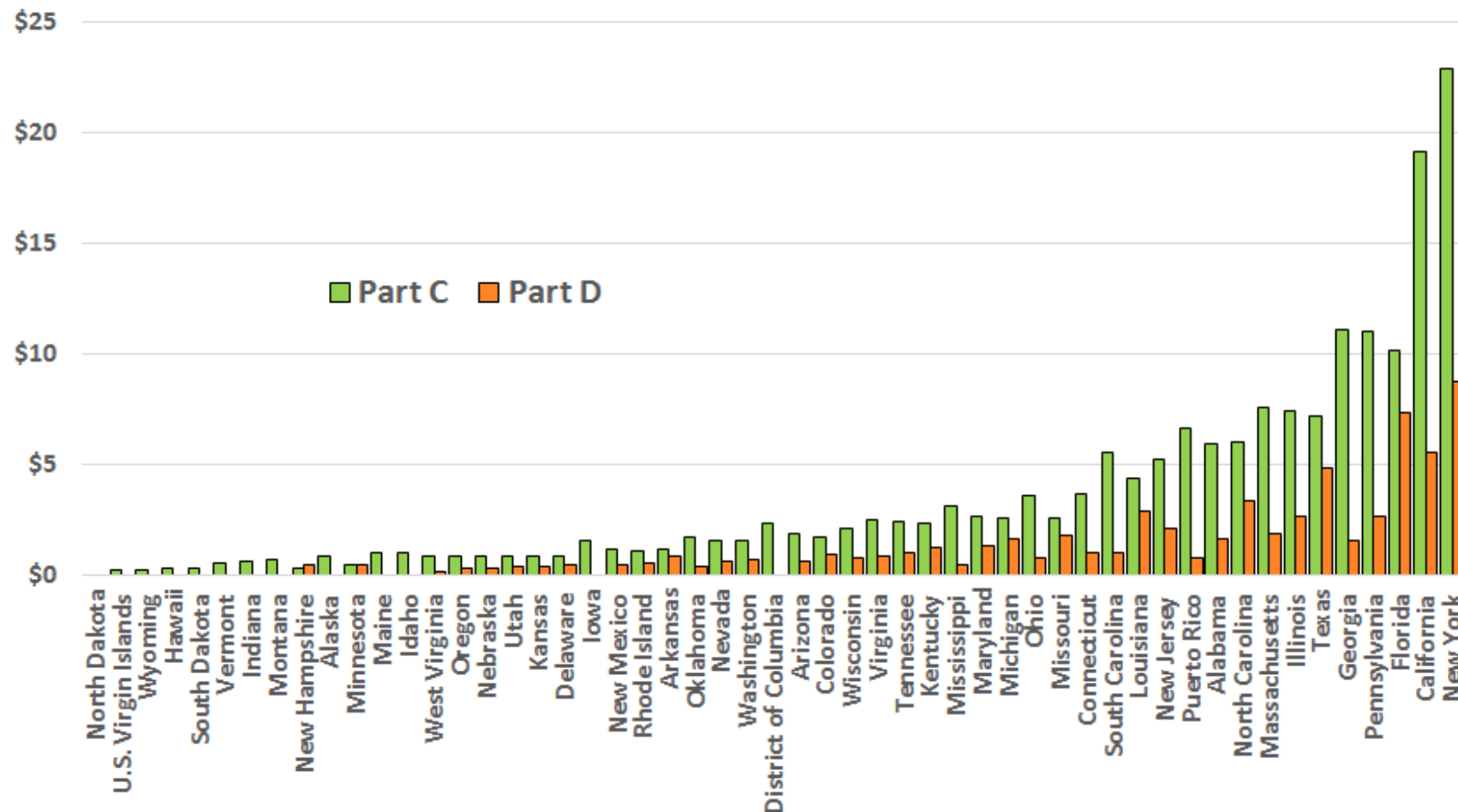


*Excludes states that did not receive Part B supplemental or ADAP supplemental

Results: Parts C & D

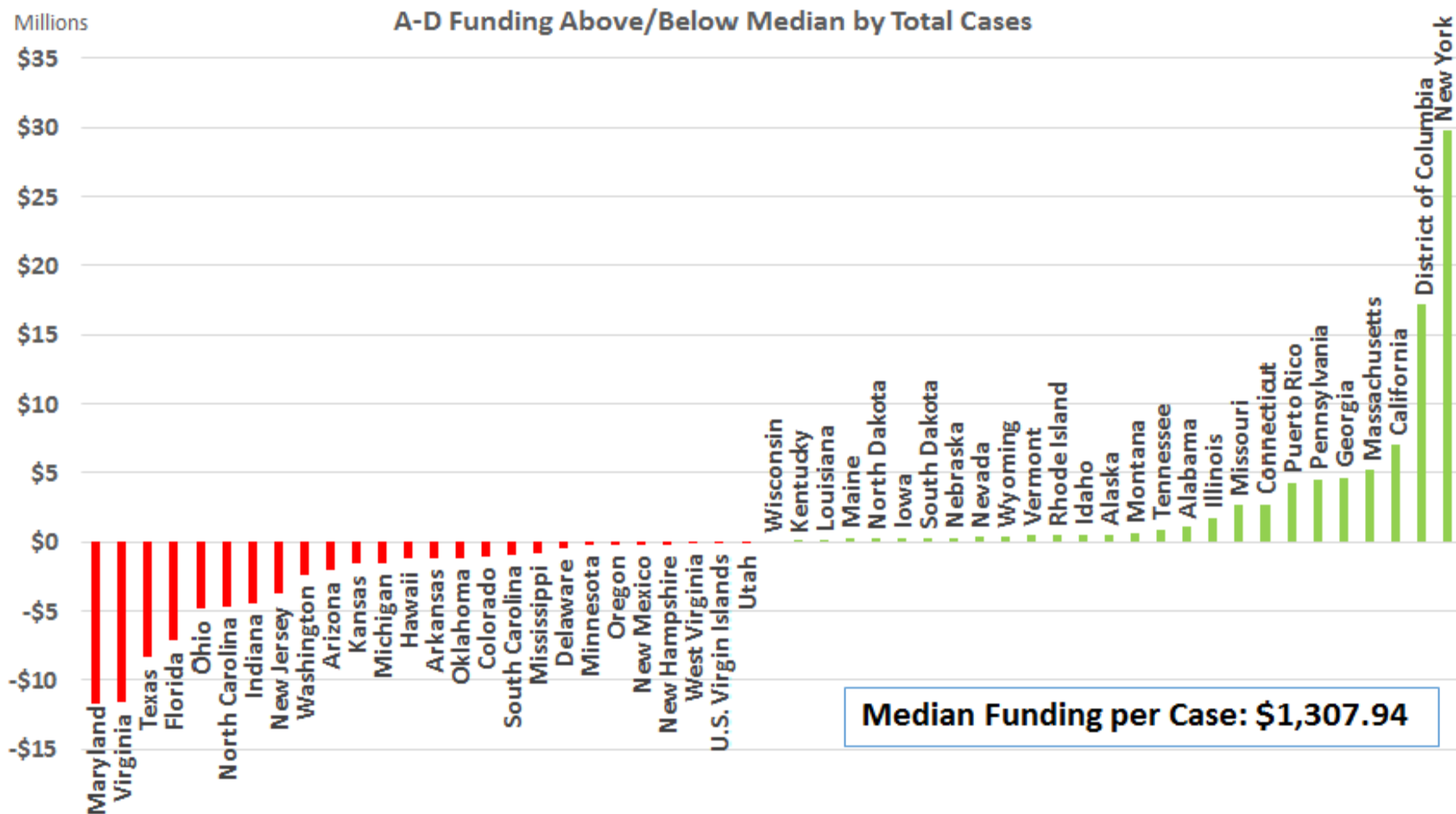
Parts C & D Total Funding

Millions



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Results: Parts A-D



Rankings: Parts A-D

State	A-D per Case Count	A&B per Case Count	B-ADAP per Case Count	State	A-D per Case Count	A&B per Case Count	B-ADAP per Case Count
Montana	1	10	15	Utah	28	33	9
Wyoming	2	3	24	Minnesota* +	29	8	24
District of Columbia* +	3	2	24	Oregon* +	30	18	24
Vermont	4	13	24	West Virginia* -	31	51	24
North Dakota	5	1	10	South Carolina* - -	32	31	24
Alaska	6	28	1	New Mexico	33	46	24
Idaho	7	48	3	Florida	34	15	20
South Dakota	8	19	24	U.S. Virgin Islands	35	29	2
Massachusetts* + -	9	14	53	Mississippi* -	36	32	24
Connecticut	10	11	24	Colorado	37	23	24
New York	11	4	24	Michigan	38	26	24
Puerto Rico	12	9	4	New Jersey* - -	39	22	17
Missouri* ++	13	6	24	Texas	40	20	13
Rhode Island* +	14	40	16	Delaware* -	41	41	24
Maine	15	47	24	New Hampshire* -	42	52	24
Nebraska	16	35	21	Arizona* -	43	24	24
Pennsylvania* ++	17	21	24	North Carolina**	44	36	19
Georgia* +	18	12	5	Washington* -	45	27	24
Iowa	19	45	18	Oklahoma	46	43	24
Alabama	20	38	22	Arkansas* -	47	49	11
California	21	5	23	Ohio* +	48	30	24
Tennessee* +	22	7	7	Maryland* - -	49	34	24
Illinois* -	23	16	14	Indiana* - -	50	37	12
Nevada* +	24	17	24	Hawaii	51	44	24
Louisiana	25	25	8	Kansas* -	52	53	24
Kentucky* - +	26	42	24	Virginia* -	53	50	6
Wisconsin* -	27	39	24				



Observations

- Part B & ADAP supplemental awards push some jurisdictions above median
- Important to consider all Part A, B (non-ADAP), C and D funding together
- Looking at funding above/below the median multiplied by case count shows the magnitude of funding differentials

Examples:

- Montana's A-D funding per case was \$1,490 above median but \$660,000 in total
- New York's A-D funding per case was \$227 above median but \$29.8 million in total

Thank you!

Complete analysis available on
The AIDS Institute's website:

<http://bit.ly/1NCrliq>

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